

# महाराष्ट्र शासन राजपत्र

### असाधारण भाग आठ

वर्ष २, अंक १८ ]

सोमवार, मार्च २८, २०१६/चैत्र ८, शके १९३८

[पृष्ठे ८१, किंमत : रुपये २७.००

## असाधारण क्रमांक २४ प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Bill, 2016 (L. A. Bill No. X of 2016), introduced in the Maharashtra Legislative Assembly on the 28th March 2016, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

P. H. MALI, Secretary to Government, Law and Judiciary Department.

### L. A. BILL No. X OF 2016.

#### A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2016-2017.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2016-2017; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 2016.

Short title.

Withdrawal of Rs. 5,46,68,22,65,000 State for the 2017.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the out of the Schedule hereto annexed amounting in aggregate to the sum of fifty four Consolidated thousand six hundred sixty-eight crores, twenty two lakhs, sixty five thousand Fund of the rupees towards defraying the several charges which will come in course of Financial payment during the year ending on the thirty-first day of March 2017, in respect Year 2016- of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2017.

THE SCHEDULE (See sections 2 and 3)

		nin 7 giionoog oog)			
भाग Vo. oU				Sums not exceeding —	
Srant o	r Services and Purposes	Head of Account	Voted by the	Charged on	Total
 	iation		Legislative Assembly	the Consolidated Fund	
१अ (T)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
		A-EXPENDITURE ON REVENUE ACCOUNT	UE ACCOUNT		
		General Administration Department.	spartment.		
		2012, President/Vice-President/Governor/ Administrator of Union Territories.			
A-1	Governor and Council of Ministers.	2013, Council of Ministers	2,56,66,000	2,22,34,000	4,79,00,000
A-2	Elections	2015, Elections	46,04,34,000	:	46,04,34,000
A-3	Public Service Commission.	2051, Public Service Commission.	4,30,000	8,72,17,000	8,76,47,000
		$\ell$ 2052, Secretariat-General Services.			
		2059, Public Works.			
A-4	Secretariat and Miscellaneous General Services.	2070, Other Administrative Services. 2075, Miscellaneous General Services.	54,51,33,000	18,000	54,51,51,000
		( 2216, Housing.			
		2235, Social Security and Welfare.	- 3.		
A-5	Social Services	2250, Other Social Services.	27,65,98,000	÷	27,65,98,000
		2251, Secretariat-Social Services.			
A-6	Information and Publicity.	2220, Information and Publicity.	15,78,34,000	16,000	15,78,50,000
A-7	Civil Aviation.	3053, Civil Aviation.	45,12,66,000	:	45,12,66,000
		Total-General Administration Department.	1,91,73,61,000	10,94,85,000	2,02,68,46,000
		Home Department.	÷		
		2014, Administration of Justice			
B-1	Police Administration	2055, Police	9,31,68,45,000	40,00,000	19,32,08,45,000
		2070, Other Administrative Services.	<u> </u>		
B-2	State Excise.	2039, State Excise.	22,87,19,000	:	22,87,19,000

	Rs.		2,22,80,98,000			7,39,31,000	46,06,75,000		88,77,000					23,05,17,000	66,67,000	5,000	40,00,000 22,55,83,34,000			1,42,000 3,13,69,73,000		
(4)	Rs. Rs.		2,22,80,98,000			7,39,31,000	46,06,75,000		88,77,000					23,05,17,000	66,67,000	5,000	22,55,43,34,000 40,00	nt.		3,13,68,31,000		
(3)	${\bf Home\ Department-}{\it Contd.}$	2041, Taxes on Vehicles.	3055, Road Transport.	3056, Inland Water Transport.	2045, Other Taxes and Duties on Commodities and Services.	2052, Secretariat-General Services. 2075, Miscellaneous General Services.	2056, Jails.	(2217, Urban Development.	2235, Social Security and Welfare.	2250, Other Social Services.	( 3001, Indian Railways-Policy	Formulation, Direction, Research and	Other Miscellaneous Organisation.	3051, Ports and Light Houses.	2711, Flood Control and Drainage.	ts 3604, Compensation and Assignments to ti Local Bodies and Panchayati Raj Institutions.	Total-Home Department.	Revenue and Forests Department.	2029, Land Revenue 2045, Other Taxes and Duties on	Commodities and Services. 2053, District Administration.	2070 Other Administrative Services	
(2)			Transport Administration			Secretariate and Other General Services	Jails.		General Services					Economic Services	Flood Control and Drainage.	Compensation and Assignments 3604, to Local Bodies and Panchayati Raj Institutions.				Revenue and District	Administration	
(1)			B-3			B-4	B-5		B-6					B-7	B-8	B-9				C-1		

17,74,98,000	3,87,52,000	71,28,54,28,000	3,15,30,88,000	7,00,00,000	78,21,43,90,000		:	17,10,000	28,26,58,55,000	1,78,67,00,000	79,85,30,000	18,13,00,000	3,07,60,000	31,06,48,55,000
37,50,000	1,000	4,000	8,000	7,00,00,000	7,39,14,000		:	i	1,30,000	2,00,000	7,00,000	:	:	10,30,000
17,37,48,000	3,87,51,000	71,28,54,24,000	3,15,30,80,000	÷	78,14,04,76,000	y Development nt.	:	17,10,000	28,26,57,25,000	1,78,65,00,000	79,78,30,000	18,13,00,000	3,07,60,000	31,06,38,25,000
2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.  2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2235, Social Security and Welfare. 2250, Other Social Services.	2245, Relief on Account of Natural Calamities.  7 2406, Forestry and Wild Life.	2415, Agricultural Research and Education. 2551, Hill Areas.	nts 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Total-Revenue and Forests Department.	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	2049, Interest Payment.	2235, Social Security and Welfare.  7 2401, Crop Husbandry.	2402, Soil and Water Conservation.  2415, Agricultural Research and Education.	2403, Animal Husbandry.	2404, Dairy Development.	2405, Fisheries.	2702, Minor Irrigation. 3451, Secretariat-Economic Services.	Total-Agriculture, Animal Husbandry, Dairy Development Fisheries Department.
Secretariat and Other General Services	Other Social Services	Natural Calamities.	Forest	Compensation and Assignments 3604, to Local Bodies and Panchayati Raj Institutions.			Interest Payment.	Social Security and Welfare.	Agriculture Services	Animal Husbandry.	Dairy Development.	Fisheries.	Secretariate and Other Economic Services	Total-Agri
C-4	C-5	C-6	C-7	C-8			D-1	D-2	D-3	D-4	D-5	D-6	D-7	

School Education and Sports Department.   Ris.   Ris.   Ris.   Ris.   Ris.   Ris.   Ris.   Ris.   School Education and Sports Department.	(1)	(2)	(3)		(4)	
School Education and Sports Department.   22049, Interest Payment.   2202, General Education.   2202, General Education.   2202, General Education.   2202, Sports and Youth Services.   2202, Art and Coulture.   2203, Welfave of Scheduled Clastes, Scheduled   64,09,84,000     64,09,84				m Rs.	Rs.	Rs.
Interest Payment.   2049, Interest Payment.   2202, General Education.   2203, Art and Culture.   2204, Sports and Youth Services.   2205, Welfare of Scheduled Castes, Sche				Department.		
General Education.   2202, General Education.   85,24,40,53,000   6,00,000   85,24,46,5     2204, Sports and Youth Services.   2205, Art and Culture.     2205, Art and Culture.   2225, Welfare of Scheduled Castes, Scheduled   64,09,84,000     64,09,8     Social Services	-	Interest Payment.	2049, Interest Payment.	:	:	:
2204, Sports and Youth Services.   2205, Art and Culture.     Social Services   Tribe, Other Backward Classes and Minorities.     Tribe, Other Backward Classes and Minorities.     2235, Social Security and Welfare.     2236, Social Security and Welfare.     2237, Secretariat-Social Services.     Total-School Education and Sports Department.   S5,88,50,37,000   6,00,000   85,88,563.     Social Security and Welfare.   S6,88,50,37,000   6,00,000   85,88,563.     Social Security and Welfare.   Social Services.   Social Services.   Social Services.   Social Security and Welfare.   Social Services   Secretariat-Social Services   Servi	-5	General Education.	2202, General Education.	85,24,40,53,000	6,00,000	85,24,46,53,000
Secretariat and Other   2225, Welfare of Scheduled Castes, Scheduled   64,09,84,000     64,09,88			( 2204, Sports and Youth Services.			
Secretariat and Other   Social Services   Pribes, Other Backward Classes and Minorities.			2205, Art and Culture.			
Social Services         Tribes,Other Backward Classes and Minorities.         Minorities.         Minorities.         Minorities.         Minorities.         Minorities.         Minorities.         Social Security and Welfare.         \$5,88,50,37,000         \$6,00,000         \$5,88,56,36,36,30           Total-School Education and Sports Department.         Experience of Sports Department.         Experience Sports Department Department Sports Department Sports Department Department Sports Department Sports Department Department Department Sports Department Sports Department Sports Department Department Sports Department Department Departme	ကု	Secretariat and Other	2225, Welfare of Scheduled Castes, Scheduled	64,09,84,000	:	64,09,84,000
2235, Social Security and Welfare.   2251, Secretariat-Social Services.   Total-School Education and Sports Department.   85,88,50,37,000   6,00,000   85,88,563     Interest Payment.   2049, Interest Payment.   2053, District Administration.   2070, Other Administrative Services.   2070, Other Administrative Services.   17,09,36,60,000   25,000   17,09,36,8     Cass.		Social Services	\ Tribes,Other Backward Classes and Minorities.			
C2251, Secretariat-Social Services.   Potal-School Education and Sports Department.   85,88,50,37,000   6,00,000   85,88,56,37,000     C101-School Education and Sports Department.   C2049, Interest Payment.   C2053, District Administration.   C2070, Other Administration.   C2070, Other Administration.   C2070, Other Administration.   C217, Urban Development.   C2230, Labour and Bridges.   C2230, Labour and Employment.   C2230, Labour and Employment.   C2230, Labour and Assignments.   C2230, Coher General Economic Services   Compensation and Assignments.   Compensation and Assignments and Panchayati Raj Raj Institutions.   Cocal Bodies and Panchayati Raj Raj Institutions.   Cotal Bodies and Panchayati Raj Raj Institutions.   C2231, C2231, C2232, C2232, C2332, C23333, C2333, C23333, C2			2235, Social Security and Welfare.			
Total-School Education and Sports Department.   S5,88,50,37,000   6,00,000   85,88,56,3     Urban Development and Capear and Employment.   2049, Interest Payment.   2049, Interest Payment.   2049, Interest Payment.   2049, Interest Payment.   2070, Other Administrative Services.   2217, Urban Development and Capear and Employment.   2217, Urban Development.   2217, Urban Development.   22217, Urban Development.   22217, Urban Development.   2225, Social Security and Welfare.   2225, Social Security and Welfare.   2225, Social Security and Welfare.   2221, Secretariat-Social Services   3475, Other General Economic Services   2221, Secretariat-Social Secretariat-Social Secretariat-Social Secretariat-Socia			2251, Secretariat-Social Services.			
Urban Development Department.           Interest Payment.         2049, Interest Payment.          8,000           Urban Development and Other Advance Services.         2217, Urban Development.         17,09,36,60,000         25,000         17,09,36,8           Other Advance Services         3054, Roads and Bridges.         17,09,36,60,000         25,000         17,09,36,8           Other Advance Services         3054, Roads and Employment.         12230, Labour and Employment.         22235, Social Security and Welfare.         22235, Social Security and Welfare.         12,84,42,000          12,84,4           Services         3475, Other General Economic Services         3475, Other General Economic Services          11,89,90,86,000          11,89,90,86,000           Local Bodies and Panchayati         Local Bodies and Panchayati Raj         Institutions.          11,89,90,86,000          11,89,90,86,000           Raj Institutions.         Total-Urban Development Department.         29,12,11,88,000         33,000         29,12,12,2		To	otal-School Education and Sports Department.	85,88,50,37,000	6,00,000	85,88,56,37,000
Interest Payment.   2049, Interest Payment.   2053, District Administration.     2070, Other Administrative Services.   2217, Urban Development.     2217, Urban Development and Other Advance Services   3054, Roads and Bridges.   17,09,36,60,000   25,000   17,09,36,8     2236, Roads and Bridges.   2235, Social Security and Welfare.   2235, Social Security and Welfare.   2251, Secretariat-Social Services   2251, Secretariat-Social Services   2251, Secretariat-Social Services   2251, Secretariat and Other Social Services   2251, Secretariat-Social Services   2251, Secretariat and Other Social Services   2251, Secretariat-Social Services   11,89,90,86,000     11,89,90,86,000     2251, Secretariat and Other Social Services   2251, Secretariat and Assignments to   11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,80,000			Urban Development Depar	tment.		
2053, District Administration.   2070, Other Administration.   2217, Urban Development and Other Advance Services   2217, Urban Development.   2217, Urban Development.   2226, Roads and Bridges.   17,09,36,60,000   25,000   17,09,36,60,000   25,000   17,000   2236, Roads and Bridges.   2235, Social Security and Welfare.   2235, Social Security and Welfare.   2236, Secretariat and Other Social Security and Welfare.   2236, Secretariat-Social Services   2251, Secretariat-Social Services   2251, Secretariat-Social Services   2475, Other General Economic Services   2475, Other General Economic Services   11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     11,89,90,86,000     12,84,42,000     12,84,42,000     13,84,42,000     14,89,90,86,000     14,89,90,80,000     14,89,90,80,000     14,89,90,80,000     14,89,90,80,000     14,89,90,80,000     14,89,90,80,000     14,89,90,80,000     14,89,90,80,000     14,89,90,80,000     14,89,90,80,000     14,89,90,80,000     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89,90,80,900     14,89	$\vdash$	Interest Payment.	2049, Interest Payment.	:	8,000	8,000
Urban Development and 2217, Urban Development.  Other Advance Services 3054, Roads and Bridges.  Secretariat and Other Social Scurity and Welfare.  Services Compensation and Assignments. 3604, Compensation and Assignments. 3604, Compensation and Panchayati Raj Institutions.  Total-Urban Development Services.  11,89,90,86,000 25,000 17,0			(2053, District Administration.			
Urban Development and Other Advance Services         2217, Urban Development.         17,09,36,60,000         25,000         17,09,36,60,000         25,000         17,09,36,60,000         17,09,36,60,000         17,09,36,60,000         17,09,36,60,000         17,09,36,60,000         17,09,36,60,000         17,09,36,60,000         17,09,36,60,000         17,03         17,04			2070, Other Administrative Services.			
Other Advance Services (2230, Labour and Employment.  Secretariat and Other Social Security and Welfare.  Services Services Compensation and Assignments. 3604, Compensation and Assignments. 3604, Compensation and Panchayati Raj Institutions.  Total-Urban Development Department (2236, Road Bodies and Panchayati Raj Raj Institutions.)  12,84,42,000	2	Urban Development and	2217, Urban Development.	17,09,36,60,000	25,000	17,09,36,85,000
Secretariat and Other Social Services Compensation and Assignments. 3604, Compensation and Panchayati Raj Institutions.  Secretariat and Other Social Security and Welfare.  Services Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.  Total-Urban Development Department.  Secretariat and Other Social Security and Welfare.  12,84,42,000  11,89,90,86,000  11,89,90,86,000  11,89,90,86,000  11,89,90,86,000  11,89,90,86,000		Other Advance Services	3054, Roads and Bridges.			
Secretariat and Other Social Security and Welfare.  Secretariat and Other Social Security and Welfare.  Services  Compensation and Assignments. 3604, Compensation and Assignments to Local Bodies and Panchayati  Raj Institutions.  Total-Urban Development Department.  Secretariat and Other Social Security and Welfare.  12,84,42,000   11,89,90,86,000   11,89,90,86,000   11,89,90,86,000   11,89,90,86,000   11,89,90,86,000   29,12,11,88,000  29,			( 2230, Labour and Employment.			
Secretariat and Other Social  Services Services Compensation and Assignments. 3604, Compensation and Assignments to Local Bodies and Panchayati  Raj Institutions.  Services 12,84,42,000 11,89,90,86,000 11,89,90,86,000 11,89,90,86,000 11,89,90,86,000 11,89,90,86,000 11,89,90,86,000 11,89,90,86,000 11,89,90,86,000 12,84,42,000 11,89,90,86,000 11,89,90,86,000 11,89,90,86,000 12,84,42,000 11,89,90,86,000 11,89,90,80,000 11			2235, Social Security and Welfare.			
Services  Compensation and Assignments. 3604, Compensation and Assignments to  Local Bodies and Panchayati  Raj Institutions.  Total-Urban Development Department.  Services  11,89,90,86,000    Total-Urban Development Department.  29,12,11,88,000  33,000	က္	Secretariat and Other Social	2251, Secretariat-Social Services.	12,84,42,000	:	12,84,42,000
Compensation and Assignments. 3604, Compensation and Assignments to  Local Bodies and Panchayati Raj  Raj Institutions.  Total-Urban Development Department.  29,12,11,88,000  33,000		Services	3475, Other General Economic Services			
elopment Department. 29,12,11,88,000 33,000	4	Compensation and Assignmen Local Bodies and Panchayati Raj Institutions.	its.3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	11,89,90,86,000	:	11,89,90,86,000
			Total-Urban Development Department.	29,12,11,88,000	33,000	29,12,12,21,000

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s 2070, Other Fiscal S 2070, Other Admini 2075, Miscellaneous 2216, Housing.  2049, Interest Paym 2052, Secretariat-G 2049, Interest Paym 2054, Treasury and 2071, Pension and C 2071, Pension and C 2071, Pension and C 2049, Interest Paym 2049, Int	es. ve Services. eral Services.			
s 2216, Housing.  2048, Appropriation Avoidance of I 2049, Interest Payrr 2052, Secretariat-Gr 2071, Pension and C 2071, Pension and C 2074, Treasury and C 2079, Interest Payrr 2049, Interest Payrr 2049, Interest Payrr 2049, Interest Payrr 2040, Other Admini 2216, Housing. 2216, Housing. 2216, Forestry and Page 2236, Forestry and Page 2236, Forestry and Page 2236, Forestry and Light		23.00.79.000	:	23.00.79.000
Avoidance of I  2049, Interest Paym 2052, Secretariat-Ga 2071, Pension and C 2071, Pension and C 2049, Interest Paym 2040, Cher Admini 3070, Other Admini 216, Housing. 2216, Housing. 3051, Ports and Light	eduction or			
unts 2052, Secretariat-Grunts 2054, Treasury and Cts.  1 Welfare. 2235, Social Securit, Tota 2049, Interest Payrr 2070, Other Adminitive Services 2235, Social Securit, 2216, Housing.  2406, Forestry and Social Security 2216, Housing.		:	46,47,00,55,000	46,47,00,55,000
unts 2054, Treasury and ts.  2071, Pension and C 2235, Social Securit, Tota 2049, Interest Paym 2070, Other Adminitive Services 2235, Social Securit, 2216, Housing.  2406, Forestry and Social Security 2216, Housing.	l Services.	6,25,48,000	:	6,25,48,000
ts.  4 Welfare. 2235, Social Securit.  Tota 2049, Interest Paym 2070, Other Adminitive Services 2235, Social Securit. 2216, Housing. 2406, Forestry and Social Social Securit.	Accounts Administration.	50,13,33,000	33,000	50,13,66,000
1 Welfare. 2235, Social Securit.  2049, Interest Paym 2070, Other Admini ive Services 2235, Social Securit, 2216, Housing. 22406, Forestry and 3051, Ports and Light	Retirement Benefits.	31,70,20,92,000	8,40,30,000	31,78,61,22,000
Tota  2049, Interest Paym 2070, Other Admini ive Services 2235, Social Securit, 2216, Housing. 2406, Forestry and 3051, Ports and Light	Welfare.	11,06,43,000		11,06,43,000
2049, Interest Paym 2070, Other Adminitive Services 2235, Social Securit, 2216, Housing.  2406, Forestry and 18051, Ports and Light	Total-Finance Department.	33,82,76,07,000	46,55,41,58,000	80,38,17,65,000
Services	rubiic works Department. ient.	:	8,02,27,000	8,02,27,000
using.  2216, Housing.  2406, Forestry and Wild Lif 3051, Ports and Light Hous	ve Services. Welfare.	20,83,000	:	20,83,000
		49,06,55,000	:	49,06,55,000
	Life. uses.			
Secretariat and Other 3053, Civil Aviation.  Economic Services 3451, Secretariat-Economic Services.	nic Services.	11,76,17,000	÷	11,76,17,000
Roads and Bridges. 3054, Roads and Bridges.		4,91,46,77,000	3,75,000	4,91,50,52,000

	Rs.					83,08,000 4,27,96,39,000				8,89,10,000 9,88,52,73,000		12,00,00,000 12,00,00,000	33,33,000				3,88,52,36,000				7,08,00,000	12,00,00,000 4,07,93,69,000		56,30,00,000 3,04,34,00,000			1,80,000 18,31,80,000	
(4)	-ContdRs. Rs.					4,27,13,31,000 83				9,79,63,63,000 8,89	nent.	12,00	33,33,000				3,88,52,36,000				7,08,00,000	3,95,93,69,000 12,00	ment.	2,48,04,00,000 56,30			18,30,00,000	
(3)	Public Works Department—ContdRs.	7 2059, Public Works.	2202, General Education.	2203, Technical Education.	2205, Art and Culture.	2210, Medical and Public Health.	2230, Labour and Employment.	2403, Animal Husbandry.	2405, Fisheries.	Total-Public Works Department.	Water Resources Department.	2049, Interest Payment.	2235, Social Security and Welfare.	(2402, Soil and Water Conservation.	2701, Major and Medium Irrigation.	2702, Minor Irrigation.	2705, Command Area Development.	2711, Flood Control and Drainage.	2801, Power	3402, Space Research.	. 3451, Secretariat-Economic Services.	Total-Water Resources Department.	Law and Judiciary Department.	2014, Administration of Justice	(2052, Secretariat-General Services.	2070, Other Administrative Services.	2235, Social Security and Welfare.	
(2)						Public Works and Administrative and	FunctionalBuildings.					Interest Payment.	Social Security and Welfare.				Irrigation, Power and Other	Economic Services			Secretariat-Economic Services.			Administration of Justice			Secretariat and Other Social	
(1)						9-H						I-1	I-2				I-3				I-4			J-1			J-2	

J-3	Compensation and Assignments 3604, to Local Bodies andPanchayati Raj Institutions.	ts 3604, i	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,40,00,000	:	1,40,00,000
			Total-Law and Judiciary Department.	2,67,74,00,000	56,31,80,000	3,24,05,80,000
			Industries, Energy and Labour Department	Department		
K-1	Other Taxes and Duties on	2045,	Other Taxes and Duties on	8,75,00,000	:	8,75,00,000
	Commodities and Services.		Commodities and Services.			
K-2	Interest Payment.	2049,	Interest Payment.	:	:	:
		$\lceil 2057,$	Supplies and Disposals.			
K-3	Stationary and Printing	$\int 2058,$	Stationery and Printing.	30,62,48,000	67,000	30,63,15,000
K-4	Labour and Employment.	2230,	Labour and Employment.	29,77,06,000	:	29,77,06,000
K-5	Social Security and Welfare.	2235,	Social Security and Welfare.	4,32,000	:	4,32,000
		$\lceil 2801,$	Power			
K-6	Energy	$\int 2810,$	New and Renewable Energy	3,26,18,58,000	:	3,26,18,58,000
		$\int 2851,$	Village and Small Industries.			
K-7	Industries	$\int 2852,$	Industries.	4,74,94,66,000	1,66,67,000	4,76,61,33,000
		2853,	Non-Ferrous Mining and Metallurgical Industries.			
K-8	Secretariat-Economic Services.	3451,	Secretariat-Economic Services.	4,09,41,000	:	4,09,41,000
	Tota	al-Indust	Total-Industries,Energy and Labour Department.	8,74,41,51,000	1,67,34,000	8,76,08,85,000
		R	Rural Development and Water Conservation Department	vation Department		
L-1	Interest Payment.	2049,	2049, Interest Payment.	:	1,60,03,06,000	1,60,03,06,000
L-2	District Administration.	2053,	District Administration.	5,88,54,85,000	:	5,88,54,85,000
		/2235,	Social Security and Welfare.			
		2402,	Soil and Water Conservation.			
		2415,	Agricultural Research and Education.			
		2501,	Special Programmes for Rural			
		_	Development.			
L-3	Rural Development	2505,	Rural Employment.	11,01,19,71,000	:	11,01,19,71,000
	Programmes.	2515,	Other Rural Development Programmes.			
		2702,	Minor Irrigation.			
		2810,	New and Renewable Energy.			
		3054	Roads and Bridges			

(2)		(3)	B	(4)	å
Rural Development and Water Conservation Department.—Contd.  Secretariat-Economic Services 3451, Secretariat-Economic Services.  4,75,72,000		ater Conservation I	ns. <b>Department.—</b> Contd. 4,75,72,000	INS.	rs. 4,75,72,000
	3604,	nments to yati Raj	1,05,95,64,000	1,00,00,91,000	2,05,96,55,000
naj institutions. Total-Rural Development and Water Conservation Department.	l-Rural Development and Water C	Conservation Department.	18,00,45,92,000	2,60,03,97,000	20,60,49,89,000
Food, Civil Supplies and Consumer Protection Department.  Social Security and Welfare. 2235. Social Security and Welfare. 1.66.000	Food, Civil Supplies and C 2235. Social Security and Welfa	Jonsumer Protect	tion Department.	:	1.66.000
ing.	g. 2408, Food, Storage and Wareho	using.	3,01,05,99,000	52,000	3,01,06,51,000
Secretariat and Other [3451, Secretariat-Economic Services. 2475, Other General Economic Services	Secretariat-Eco Other General	<i>i</i> ces.	11,77,00,000	÷	11,77,00,000
Total-Food, Civil Supplies and Consumer Protection Department.		er Protection Department.	3,12,84,65,000	52,000	3,12,85,17,000
Social Justice and Specia	Social Justice and Specia	and Special Assistance Department.	epartment.		
Interest Payment. 2049, Interest Payment.	2049, Interest Payment.		÷	3,73,37,000	3,73,37,000
Secretariat and Other Social $\langle 2205, \text{ District Administration.} \rangle$	$\langle$ 2053, District Administration. $\langle$ 2216, Housing.		71,51,00,000	:	71,51,00,000
(2251,	2251, Secretariat-Social Services.				
$\left\{2225,\right.$		s, Scheduled sses and			
Other Backward Classes and Minorities.  Minorities (2235, Social Security and Welfare.	Minorities. (2235, Social Security and Welfare		17,48,26,90,000	83,000	17,48,27,73,000
Total-Social Justice and Special Assistance Department	ial Justice and Special Assistance De	partment	18,19,77,90,000	3,74,20,000	18,23,52,10,000
Planning De District Administration. 2053, District Administration. Social Security and Welfare. 2235, Social Security and Welfare.	District Admin Social Security	<b>Planning Department.</b> ustration. 7 and Welfare.	50,33,34,000 67,000	: :	50,33,34,000 67,000
Rural Employment. 2505, Rural Employment.	2505, Rural Employment.		5,75,61,76,000	3,33,34,000	5,78,95,10,000

0-4	Other Rural Development	2515,	Other Rural Development Programmes.	2,00,000	i	2,00,000
0-6 0-8 0-9	Other Scientific Research. Secretariat-Economic Services. Tourism. Census, Survey and Statistics.	3425, 3451, 3452, 3454, 2059,	Other Scientific Research. Secretariat-Economic Services. Tourism. Census,Survey and Statistics.	$1,08,34,000\\11,53,94,000\\46,72,84,000\\12,02,81,000$	84,12,000  1,000	1,08,34,000 12,38,06,000 46,72,84,000 12,02,82,000
0-14	District Plan—Mumbai City	2203, 2203, 2203, 2203, 2203, 2204, 2211,		s, 11,42,80,000		11,42,80,000

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	Rs.	36,56,40,000
(4)	Rs.	:
	Rs.	36,56,40,000
(3)	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare	Nutrition Crop Husbandry Soil and Water Animal Husban Dairy Developn Fisheries Forestry and W Co-operation Special Prograr Rural Employm Other Rural De Minor Irrigation Non-Conventio Village and Sma Ports and Light Roads and Bridg Inland Water T Ecology and Er Secretariat—Ec Tourism Compensation a Bodies and Pan
(2)	22 22 22 22 22	 Suburban Suburban Sub
(1)		O-15 D sr.

	2059,	Public Works		
	2202,	General Education		
	2203,	Technical Education		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2211,	Family Welfare		
	2215,	Water Supply and Sanitation		
	2216,	Housing		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes,		
		Other Backward Classes and Minorities.		
	2230,	Labour and Employment		
	2235,	Social Security and Welfare		
	2236,	Nutrition	28,14,33,000	28,14,33,000
	2401,	Crop Husbandry		
	2402,	Soil and Water Conservation		
~	2403,	Animal Husbandry		
	2404,	Dairy Development		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2501,	Special Programme for Rural Development		
	2505,	Rural Employment		
	2515,	Other Rural Development Programme		
	2702,	Minor Irrigation		
	2810,	Non-Conventional Sources of Energy		
	2851,	Village and Small Industries		
	3051,	Ports and Light Houses		
	3054,	Roads and Bridges		
	3056,	Inland Water Transport		
	3435,	Ecology and Environment		
- 10	3451,	Secretariat—Economic Services		
	3452,	Tourism		
_	3604,			
		Bodies and Panchayati Raj Institutions.		

O-16 District Plan—Thane

	Rs.	18,68,67,000
(4)	Rs.	:
	Rs.	18,68,67,000
(3)		2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3054, Roads and Light Houses 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(2)		District Plan—Raigad
(1)		0-17

	19,17,83,000
	÷
	19,17,83,000
9. Public Works 2. General Education 3. Technical Education 4. Sports and Youth Services 5. Art and Culture 7. Medical and Public Health 8. Family Welfare 9. Water Supply and Sanitation 9. Housing 7. Urban Development 9. Information and Publicity 9. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 9. Labour and Employment 5. Social Security and Welfare	5. Nutrition 1. Crop Husbandry 2. Soil and Water Conservation 3. Animal Husbandry 4. Dairy Development 5. Fisheries 6. Co-operation 7. Special Programme for Rural Development 7. Sherial Employment 8. Minor Irrigation 9. Non-Conventional Sources of Energy 1. Village and Small Industries 1. Ports and Light Houses 1. Roads and Bridges 2. Inland Water Transport 5. Ecology and Environment 7. Ecology and Environment 8. Compensation and Assignments to Local 9. Compensation and Assignments 9. Tourism 9. Compensation and Assignments 9. Tourism 9. Compensation and Panchayati Raj Institutions.
2002, 2202, 2204, 2204, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2221,	latmagiri 2236, 2401, 2402, 2403, 2404, 2406, 2405, 2405, 2405, 2501, 2501, 2501, 2515, 2702, 2810, 2851, 3051, 3051, 3054, 3435, 3435, 3452, 34
	O-18 District Plan—Ratnagiri

(2)	(3)	(4)		or Ce
	2211, Family Welfare 2215, Water Supply and Sanitation			
	222, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment			
8	2235, Social Security and Welfare	16 09 60 000		16 09 60 000
-Sinunuurga	2401. Crop Husbandry	10,04,00,000	:	10,02,00,000
~	2403, Animal Husbandry	~		
	2405, Fisheries			
	Forestry and Co-operation			
	2505, Rural Employment			
	_			
	•			
	Roads and Bri			
	Inland Water			
	<b>J</b> 2			
	3452, Tourism			
	3604, Compensation and Assignments to Local			
	Bodies and Panchayati Raj Institutions.			

																		50,85,74,000																
																		50,85,74,000																
	2202, General Education	2203, Technical Education	2204, Sports and Youth Services	2205, Art and Culture	2210, Medical and Public Health	2211, Family Welfare	2215, Water Supply and Sanitation	2216, Housing	2217, Urban Development	2220, Information and Publicity	2225, Welfare of Scheduled Castes, Scheduled Tribes,	Other Backward Classes and Minorities.	2230, Labour and Employment	2235, Social Security and Welfare	2236, Nutrition	2401, Crop Husbandry	2402, Soil and Water Conservation	2403, Animal Husbandry	2404, Dairy Development	2405, Fisheries	2406, Forestry and Wild Life	2425, Co-operation	2501, Special Programme for Rural Development	2515, Other Rural Development Programme	2810, Non-Conventional Sources of Energy	2851, Village and Small Industries	3051, Ports and Light Houses	3054, Roads and Bridges	3056, Inland Water Transport	3435, Ecology and Environment	3451, Secretariat—Economic Services	3452, Tourism		Bodies and Panchayati Raj Institutions.
7 20	7 25	22	22	22	22	22	25	22	22	22			25	25	25	24	7 24	District Plan—Pune $\begin{pmatrix} 24 \end{pmatrix}$	24	24	24	24	25.	 	 		);;	38	);;	34	34	34	98	
																		O-20 I																

	Rs.																28,38,33,000																					
(4)	Rs.																:																					
	Rs.																28,38,33,000			_																		
(3)		Public Works	General Education	Technical Education	Sports and Youth Services	Art and Culture	Medical and Public Health	Family Welfare	Water Supply and Sanitation	Hausing Housing	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes,	Other Backward Classes and Minorities.	Labour and Employment	Social Security and Welfare	Nutrition	Crop Husbandry	Soil and Water Conservation	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Special Programme for Rural Development	Rural Employment	Other Rural Development Programme	Minor Irrigation	Non-Conventional Sources of Energy	Village and Small Industries	Ports and Light Houses	Roads and Bridges	Inland Water Transport	Ecology and Environment	Secretariat—Economic Services	Tourism	Compensation and Assignments to Local	Bodies and Panchayati Raj Institutions.
		2059,	2202,	2203,	2204,	2205,	2210,	2211,	2215	2216.	2217,	2220,	2225,		2230,	2235	2236,	2401,	2402,	2403,	2404,	2405,	2406,	2425,	2501,	2505,	2515,	2702,	2810,	2851,	3051,	3054,	3056,	3435,	3451,	3452,	3604,	_
(2)					7												District Plan—Satara			~																		
(1)																	0-21																					

	Rs.											42,25,03,000																		
(4)	Rs.											:																		
	Rs.											42,25,03,000		_																
(3)				•	2210, Medical and Public Health	2211, Family Welfare	Housing		-	_	2230, Labour and Employment		2401, Crop Husbandry	 2403, Animal Husbandry	2404, Dairy Development	2405, Fisheries	2406, Forestry and Wild Life	_	 	2515, Other Rural Development Programme	2702, Minor Irrigation	2810, Non-Conventional Sources of Energy	2851, Village and Small Industries	3051, Ports and Light Houses	3054, Roads and Bridges	3056, Inland Water Transport	3435, Ecology and Environment	3451, Secretariat—Economic Services	_	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(2)												District Plan—Solapur	•	~																
(1)												0-23																		

Public Works  General Education Technical Education Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Soil and Water Conservation Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Fools and Light Houses Roads and Bridges Inland Water Transport
2202, 2203, 2203, 2203, 2204, 2211,

	Rs.															36,55,00,000																				
(4)	Rs.															:																				
	Rs.															36,55,00,000			_																	
(3)		2059, Public Works	2202, General Education			2205, Art and Culture	2210, Medical and Public Health	2211, Family Welfare	2215, Water Supply and Sanitation	2216, Housing	2217, Urban Development	2220, Information and Publicity	2225, Welfare of Scheduled Castes, Scheduled Tribes,	2230, Labour and Employment		2236, Nutrition				2404, Dairy Development	2405, Fisheries	2406, Forestry and Wild Life	2425, Co-operation					 2851, Village and Small Industries	3051, Ports and Light Houses	3054, Roads and Bridges	3056, Inland Water Transport		3451, Secretariat—Economic Services	3452, Tourism	3604, Compensation and Assignments to Local	Bodies and Panchayati Raj Institutions.
(2)		/ 20	7.52	22	22	22				22	22	22	22	22	22	District Plan—Nashik 22	24	24	24	24	24	24	24	25	25	25	27	 28	98   30	08   30	08   30	34	34	34	98	•
(1)																0-25																				

<b>/</b> 2059,	Public Works		
/ 2202,	General Education		
2203,	Technical Education		
2204,	Sports and Youth Services		
2205,	Art and Culture		
2210,	Medical and Public Health		
2211,	Family Welfare		
2215,	Water Supply and Sanitation		
2216,	Housing		
2217,	Urban Development		
2220,	Information and Publicity		
2225,	Welfare of Scheduled Castes, Scheduled Tribes,		
	Other Backward Classes and Minorities.		
2230,	Labour and Employment		
2235,	Social Security and Welfare		
2236,	Nutrition	15,77,01,000	15,77,01,000
2401,	Crop Husbandry		
/ 2402,	Soil and Water Conservation		
<b>4</b> 2403,	Animal Husbandry	•	
$\rangle$ 2404,	Dairy Development		
2405,	Fisheries		
2406,	Forestry and Wild Life		
2425,	Co-operation		
2501,	Special Programme for Rural Development		
2505,	Rural Employment		
2515,	Other Rural Development Programme		
2702,	Minor Irrigation		
2810,	Non-Conventional Sources of Energy		
2851,	Village and Small Industries		
3051,	Ports and Light Houses		
3054,	Roads and Bridges		
3056,	Inland Water Transport		
3435,	Ecology and Environment		
3451,	Secretariat—Economic Services		
3452,	Tourism		
3604,			
	Bodies and Panchayati Raj Institutions.		

O-26 District Plan—Dhule

	Rs.		30,94,12,000		
(4)	Rs.		:		
	Rs.		30,94,12,000		
(3)		2029, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development		Crop Husband Soil and Wate Animal Husba Dairy Develop Fisheries	 3051, Forts and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
					 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
(2)			District Plan—Jalgaon		
(1)			0-27		

												43,87,86,000																			
												:																			
												43,87,86,000			_																
2059, Public Works		Art and Cul	2211, Family Welfare	2215, Water Supply and Sanitation	2216, Housing	2217, Urban Development	2220, Information and Publicity	2225, Welfare of Scheduled Castes, Scheduled Tribes,	Other Backward Classes and Minorities.	2230, Labour and Employment	2235, Social Security and Welfare	2236, Nutrition	2401, Crop Husbandry	2402, Soil and Water Conservation	2403, Animal Husbandry	2404, Dairy Development	2405, Fisheries	2406, Forestry and Wild Life	2425, Co-operation		2515, Other Rural Development Programme	2702, Minor Irrigation	2810, Non-Conventional Sources of Energy	2851, Village and Small Industries	3051, Ports and Light Houses	3054, Roads and Bridges	3056, Inland Water Transport	3435, Ecology and Environment	3451, Secretariat—Economic Services	3452, Tourism	Bodies and Panchayati Raj Institutions.
34 0			 24	7	24	7	7			7	7	O-28 District Plan—Ahmednagar   2		24	37	37	7	7					7	34							

	Rs.	10,51,51,000
(4)	Rs.	:
	Rs.	10,51,51,000
(3)		2002, Fublic Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2206, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2216, Housing 2217, Urban Development 2226, Information and Publicity 2226, Welfare of Scheduled Castes, Scheduled Tribes, Cher Backward Classes and Minorities. 2236, Labour and Employment 2236, Social Security and Welfare 2236, Social Security and Welfare 2236, Social Security and Wildre 2237, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2506, Rural Employment 2501, Special Programme for Rural Development 2501, Special Programme for Rural Development 2501, Special Programme for Rural Laston, 2801, Non-Conventional Sources of Energy 2801, Non-Conventional Sources 2802, Rural Employment 2803, Inland Water Transport 3805, Tourism 3804, Compensation and Assignments to Local Rodies and Panchavati Rai Institutions
(2)		District Plan—Nandurbar
(1)		0-29

	25,13,53,000
	:
	25,13,53,000
2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2230, Labour and Employment 2231, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	O-30 District Plan—Aurangabad

	Rs.									19,18,83,000															
(;										:															
(4)	m Rs.																								
	Rs.									19,18,83,000		_													
(3)				Family Welfar	2215, Water Supply and Sanitation	2216, Housing		•	2230, Labour and Employment		2401, Crop Husbandry		2404, Dairy Development	2405, Fisheries	2425, Co-operation		2702, Minor Irrigation	2810, Non-Conventional Sources of Energy	2851, Village and Small Industries	3051, Ports and Light Houses	3054, Roads and Bridges	3056, Inland Water Transport	3435, Ecology and Environment	3451, Secretariat—Economic Services	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(2)										District Plan—Jalana		~													
(1)										0-31															

	17,50,29,000
	•
	17,50,29,000
2005, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2220, Labour and Employment 2230, Labour and Employment 2230, Labour and Employment 2231, Social Security and Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Courism 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
	0-32 District Plan—Parbhani

	Bs. 28,07,27,000
(4)	Rs. ::
	Bs. 28,07,27,000
(3)	2020, General Education 2203, General Education 2203, Technical Education 2204, Sports and Youth Services 2206, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, 2226, Welfare of Scheduled Castes, Scheduled Tribes, 2230, Labour and Employment 2231, Labour and Employment 2232, Social Security and Welfare 2236, Nutrition 2402, Soil and Water Conservation 2403, Animal Husbandry 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2406, Forestry and Wild Life 2501, Special Programme for Rural Development 2501, Special Programme for Rural Dovelopment 2501, Short Rural Dovelopment 2501, Short Rural Dovelopment 2501, Short Rural Benployment 2501, Short Rural Light Houses 3651, Village and Small Industries 3651, Ports and Light Houses 3654, Roads and Bridges 3656, Inland Water Transport 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(2)	District Plan—Nanded
(1)	0-33

<b>/</b> 2059,			
/ 2202,	General Education		
2203,	Technical Education		
2204,	Sports and Youth Services		
2205,	Art and Culture		
2210,	Medical and Public Health		
2211,	Family Welfare		
2215,	Water Supply and Sanitation		
2216,	Housing		
2217,	Urban Development		
2220,	Information and Publicity		
2225,	Welfare of Scheduled Castes, Scheduled Tribes,		
	Other Backward Classes and Minorities.		
2230,	Labour and Employment		
2235,	Social Security and Welfare		
2236,	Nutrition	22,61,93,000	22,61,93,000
2401,	Crop Husbandry		
/ 2402,	Soil and Water Conservation		
<b>4</b> 2403,	Animal Husbandry	•	
$\rangle$ 2404,	Dairy Development		
2405,	Fisheries		
2406,			
2425,	Co-operation		
2501,	Special Programme for Rural Development		
2505,	Rural Employment		
2515,	Other Rural Development Programme		
2702,			
2810,			
2851,	Village and Small Industries		
3051,	Ports and Light Houses		
3054,	Roads and Bridges		
3056,	Inland Water Transport		
3435,	Ecology and Environment		
3451,	Secretariat—Economic Services		
3452,	Tourism		
$\sqrt{3604}$	Compensation and Assignments to Local		
-	Bodies and Panchayati Raj Institutions.		

O-34 District Plan—Beed

	Rs.	22,31,68,000
(4)	m Rs.	÷
	Rs.	22,31,68,000
(3)		2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Information and Publicity 2226, Information and Publicity 2227, Urban Development 2228, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Nutrition 2240, Crop Husbandry 2240, Soil and Water Conservation 2402, Soil and Water Conservation 2403, Animal Husbandry 2402, Soil and Water Conservation 2404, Dairy Development 2256, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2506, Rural Employment 2507, Minor Irrigation 2501, Other Rural Development Programme 2502, Minor Irrigation 2501, Ports and Light Houses 3051, Village and Small Industries 3054, Roads and Bridges 3055, Inland Water Transport 3455, Ecology and Environment 3455, Ecology and Environment 3455, Tourism 3604, Compensation and Assignments to Local Bodies and Panchavati Rai Institutions.
(2)		District Plan—Latur
(1)		0-35

17,73,02,000
:
17,73,02,000
2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3455, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
O-36 District Plan—Osmanabad

	R.S.	10,83,11,000		
(1)		÷		
(4)	R.S.			
	Rs.	10,83,11,000	•	
(3)	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development		2402, Son and water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development	
(2)		District Plan—Hingoli		
(1)		0-37		

41,14,81,000
:
41,14,81,000
2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Coursian 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
O-38 District Plan—Nagpur

	Rs.	12,52,75,000	
(4)	Rs.	÷	
	Ŗ.	12,52,75,000	
(3)	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405. Fisheries	 2651, Viliage and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(2)		District Plan—Wardha	
(1)		0-39	

	12,10,76,000
	÷
	12,10,76,000
9. Public Works 2. General Education 3. Technical Education 4. Sports and Youth Services 5. Art and Culture 7. Medical and Public Health 8. Family Welfare 9. Water Supply and Sanitation 9. Housing 9. Information and Publicity 9. Information and Publicity 9. Welfare of Scheduled Castes, Scheduled Tribes, 9. Social Security and Welfare	<ul> <li>5. Nutrition</li> <li>1. Crop Husbandry</li> <li>2. Soil and Water Conservation</li> <li>3. Animal Husbandry</li> <li>4. Dairy Development</li> <li>5. Fisheries</li> <li>5. Co-operation</li> <li>6. Special Programme for Rural Development</li> <li>7. Special Programme for Rural Development</li> <li>8. Minor Irrigation</li> <li>9. Non-Conventional Sources of Energy</li> <li>10. Village and Small Industries</li> <li>11. Village and Bridges</li> <li>12. Ports and Light Houses</li> <li>13. Roads and Bridges</li> <li>14. Roads and Environment</li> <li>15. Ecology and Environment</li> <li>16. Ecology and Environment</li> <li>17. Secretariat—Economic Services</li> <li>18. Tourism</li> <li>19. Compensation and Assignments to Local</li> <li>19. Bodies and Panchayati Raj Institutions.</li> </ul>
2059, 2202, 2203, 2204, 2204, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2221,	2236, 2402, 2403, 2404, 2405, 2406,
	District Plan—Bhandara
	O-40

(2)	(3)		(4)	
	2059, Public Works 2202, General Education 2903, Technical Education	Rs.	Rs.	Rs.
	,			
	zzis, water Supply and Sanitation 2216. Housing			
	2230, Labour and Employment			
	Social Securit			
District Plan—Chandrapur	2236, Nutrition	23,50,18,000	:	23,50,18,000
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
~	2403, Animal Husbandry			
	2404, Dairy Development			
	Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	_			
	2810, Non-Conventional Sources of Energy			
	2851, Village and Small Industries			
	3051, Ports and Light Houses			
	3054, Roads and Bridges			
	3056, Inland Water Transport			
	3435, Ecology and Environment			
	3451, Secretariat—Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local			
	Bodies and Panchayati Raj Institutions.			

	General Education Technical Education Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Crop Husbandry	17,81,58,000	;	17,81,58,000
2203, 2204, 2205, 2210, 2211, 2215, 2217, 2220, 2225, 2220, 2235, 2235, 2403, 2403, 2406, 2405, 2501, 2501, 2505, 2501, 2505,	Education Youth Services Iture d Public Health Ifare elopment n and Publicity scheduled Castes, Scheduled Tribes, tward Classes and Minorities. I Employment urity and Welfare andry	17,81,58,000	:	17,81,58,000
2204, 2205, 2210, 2211, 2215, 2217, 2220, 2225, 2220, 2236, 2402, 2403, 2404, 2406,	Youth Services lture d Public Health lfare oly and Sanitation elopment n and Publicity scheduled Castes, Scheduled Tribes, tward Classes and Minorities. I Employment urity and Welfare	17,81,58,000	;	17,81,58,000
2205, 2210, 2211, 2217, 2217, 2220, 2225, 2230, 2230, 2230, 2402, 2403, 2404, 2405, 2406,	lture d Public Health  Ifare oly and Sanitation elopment n and Publicity scheduled Castes, Scheduled Tribes, tward Classes and Minorities. I Employment urity and Welfare andry	17,81,58,000	;	17,81,58,000
2210, 2211, 2215, 2216, 2217, 2220, 2225, 2230, 2236, 2401, 2403, 2403, 2404, 2405, 2406, 2425, 2406, 2425, 2501,	d Public Health  Ifare  ply and Sanitation  elopment  n and Publicity  scheduled Castes, Scheduled Tribes,  tward Classes and Minorities.  I Employment  urity and Welfare  andry	17,81,58,000	:	17,81,58,000
2211, 2216, 2217, 2217, 2220, 2225, 2230, 2236, 2401, 2402, 2403, 2404, 2406,	lfare ply and Sanitation elopment n and Publicity scheduled Castes, Scheduled Tribes, ward Classes and Minorities. I Employment urity and Welfare andry	17,81,58,000	;	17,81,58,000
2215, 2216, 2217, 2220, 2225, 2230, 2236, 2236, 2402, 2403, 2404, 2405, 2406,	elopment n and Publicity scheduled Castes, Scheduled Tribes, tward Classes and Minorities. I Employment urity and Welfare	17,81,58,000	;	17,81,58,000
2216, 2220, 2220, 2230, 2236, 2401, 2401, 2402, 2403, 2404, 2404, 2406, 2406, 2406, 2406, 2406, 2406, 2406, 2406, 2406, 2406, 2406, 2501,	elopment n and Publicity scheduled Castes, Scheduled Tribes, cward Classes and Minorities. I Employment urity and Welfare	17,81,58,000	:	17,81,58,000
2217, 2226, 2226, 2236, 2236, 2236, 2401, 2402, 2403, 2406,	elopment n and Publicity Scheduled Castes, Scheduled Tribes, tward Classes and Minorities. I Employment urity and Welfare andry	17,81,58,000	:	17,81,58,000
2225, 2226, 2236, 2236, 2236, 2401, 2402, 2403, 2404, 2405, 2406, 2406, 2406, 2406, 2406, 2406, 2406, 2406, 2406, 2406, 2406, 2407, 2406,	n and Publicity scheduled Castes, Scheduled Tribes, tward Classes and Minorities. I Employment urity and Welfare andry	17,81,58,000	:	17,81,58,000
2225, District Plan—Gadchiroli 2236, 2401, 2402, 2403, 2404, 2406, 2406, 2425, 2501, 2501, 2501, 2501, 2501, 2501, 2501, 2501, 2502, 2501, 2502, 2501, 2502, 2502, 2501, 2502, 2502, 2503, 2504, 2501, 2501, 2502, 2501, 2502, 2502, 2502, 2503, 2503, 2503, 2504, 2503, 2504, 2504, 2506,	scheduled Castes, Scheduled Tribes, tward Classes and Minorities. I Employment trity and Welfare andry	17,81,58,000	÷	17,81,58,000
District Plan—Gadchiroli 2236, 2401, 2402, 2403, 2404, 2406, 2425, 2406, 2425, 2501, 2501, 2501, 2501, 2501, 2501, 2505, 2515, 2702, 2810, 2810, 2851, 3051,	tward Classes and Minorities. I Employment urity and Welfare	17,81,58,000	÷	17,81,58,000
District Plan—Gadchiroli 2235, 2401, 2402, 2403, 2404, 2404, 2406, 2406, 2405, 2501, 2601,	l Employment trity and Welfare andry	17,81,58,000	÷	17,81,58,000
District Plan—Gadchiroli 2236, 2401, 2402, 2403, 2404, 2404, 2406, 2425, 2501, 2501, 2501, 2501, 2501, 2501, 2501, 2505, 2515, 2702, 2810, 2810, 2851, 3051, 3054,	urity and Welfare	17,81,58,000	÷	17,81,58,000
District Plan—Gadchiroli 2236, 2401, 2402, 2403, 2404, 2404, 2406, 2425, 2406, 2425, 2501, 2501, 2501, 2501, 2501, 2501, 2505, 2515, 2702, 2810, 2810, 2851, 3051, 3051,	andry	17,81,58,000	÷	17,81,58,000
	andry			
	•			
	ater Conservation			
	sbandry			
	$\int$			
	nd Wild Life			
	ut			
	Special Programme for Rural Development			
	loyment			
	Other Rural Development Programme			
	ation			
	Non-Conventional Sources of Energy			
	Village and Small Industries			
	Light Houses			
	Bridges			
3056, Inland Water Transport	er Transport			
3435, Ecology and Environment	d Environment			
3451, Secretariat—E	Secretariat—Economic Services			
3452, Tourism				
3604, Compensation	Compensation and Assignments to Local			
▶ Bodies and Pan	Bodies and Panchayati Raj Institutions.			

		Rs.													13,66,38,000																	
(4)	(4)	Rs.													:																	
		Rs.													13,66,38,000		_															
(6)	(3)		_	2204, Sports and Youth Services	2205, Art and Culture	2210, Medical and Public Health	2211. Family Welfare	•	Housing		, ,	_	2230. Labour and Employment	-		_		2404, Dairy Development	2405, Fisheries	2406, Forestry and Wild Life	_	 	_	 2810, Non-Conventional Sources of Energy	2851, Village and Small Industries	3051, Ports and Light Houses	3054, Roads and Bridges	3056, Inland Water Transport	3435, Ecology and Environment	3451, Secretariat—Economic Services	_	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(6)	(Z)														District Plan—Gondia		~															•
ξ	(T)														0-43																	

21,43,21,000
÷
21,43,21,000
2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
O-44 District Plan—Amaravati

	Rs. 14,77,78,000
(4)	Rg.
	Bs. 14,77,78,000
(3)	2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Labour and Employment 2237, Labour and Employment 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Animal Husbandry 2406, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2501, Special Programme Mild Life 2425, Co-operation 2501, Special Programme Mall Industries 2501, Ports and Light Houses 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment 3451, Secretariat—Economic Services 3664, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
(2)	District Plan—Akola
(1)	0-45

											$\begin{array}{cccccccccccccccccccccccccccccccccccc$			•																
Public Wo	2203, Technical Education	2204, Sports and Youth Services	2205, Art and Culture	2210, Medical and Public Health	2215, Water Supply and Sanitation	2216, Housing	2220, Information and Publicity	Other Backward Classes and Minorities.	2230, Labour and Employment	2235, Social Security and Welfare	2236, Nutrition	2401, Crop Husbandry	2402, Soil and Water Conservation	2403, Animal Husbandry	2404, Dairy Development	2405, Fisheries	2406, Forestry and Wild Life	2425, Co-operation	2501, Special Programme for Rural Development	2505, Rural Employment	2702, Minor Irrigation	2810, Non-Conventional Sources of Energy	2851, Village and Small Industries	3051, Ports and Light Houses	3054, Roads and Bridges	3056, Inland Water Transport	3435, Ecology and Environment	3451, Secretariat—Economic Services	3452, Tourism	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
											O-46 District Plan—Yavatmal																			

	Rs. 24,35,82,000
(4)	:
	Rs. 24,35,82,000
(3)	99, Public Works  29, General Education  30, Technical Education  30, Technical Education  31, Sports and Youth Services  32, Art and Culture  33, Medical and Public Health  34, Water Supply and Sanitation  35, Welfare of Scheduled Castes, Scheduled Tribes,  36, Labour and Employment  37, Urban Development  38, Social Security and Welfare  39, Labour and Employment  30, Labour and Employment  31, Social Security and Welfare  32, Soil and Water Conservation  33, Animal Husbandry  34, Dairy Development  35, Soil and Wild Life  36, Fisheries  37, Co-operation  38, Rural Employment  39, Special Programme for Rural Development  30, Special Programme for Rural Development  31, Special Programme  32, Minor Irrigation  33, Wilage and Small Industries  34, Roads and Bridges  36, Inland Water Transport  36, Inland Water Transport  37, Village and Environment  38, Ecology and Environment  39, Compensation and Assignments to Local  36, Rouses and Panchavati Rai Institutions.
(2)	2059, 2203, 2204, 2205, 2211, 2216, 2217, 2220, 2236, 2236, 2236, 2236, 2236, 2236, 2236, 2236, 2236, 2236, 22404, 2405, 2406,
(1)	O-47 Dist

										12,93,51,000																					
										12,93,51,000		•	_																		
2059, Public Works 2202, General Education 2203, Technical Education			2215, Water Supply and Sanitation	2217, Urban Development	2220, Information and Publicity	2225, Welfare of Scheduled Castes, Scheduled Tribes,	Other Backward Classes and Minorities.	2230, Labour and Employment	2235, Social Security and Welfare	2236, Nutrition	2401, Crop Husbandry	2402, Soil and Water Conservation	2403, Animal Husbandry	2404, Dairy Development	2405, Fisheries	2406, Forestry and Wild Life	2425, Co-operation	2501, Special Programme for Rural Development	2505, Rural Employment	2515, Other Rural Development Programme	2702, Minor Irrigation	2810, Non-Conventional Sources of Energy	2851, Village and Small Industries	3051, Ports and Light Houses	3054, Roads and Bridges	3056, Inland Water Transport	3435, Ecology and Environment	3451, Secretariat—Economic Services	3452, Tourism	3604, Compensation and Assignments to Local	Bodies and Panchayati Raj Institutions.
										O-48 District Plan—Washim																					

Rs.	14,41,93,000	
Rs.		1
Rs.	14,41,93,000	
1		
	District Plan—Palghar	
	Rs. Rs.	2059

		Parliamentary Affairs Department.	Department.		
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	45,92,000	:	45,92,000
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	10,000	÷	10,000
		Total-Parliamentary Affairs Department.	46,02,000	•••	46,02,000
		Housing Department.			
Q-1	Interest Payment.	2049, Interest Payment.	:	:	:
Q-2	Other Administrative Services.	. 2070, Other Administrative Services.	17,00,000	:	17,00,000
		( 2216, Housing.	==		
Q-3	Housing	2217, Urban Development.	7,25,75,000	:	7,25,75,000
		2235, Social Security and Welfare.			
Q-4	Secretariat-Economic Services.	. 3451, Secretariat-Economic Services.	1,78,94,000	:	1,78,94,000
		Total-Housing Department.	9,21,69,000	•••	9,21,69,000
		Public Health Department.	nent.		
		2210, Medical and Public Health.			
R-1	Medical and Public Health	2211, Family Welfare.	$\rightarrow$ 11,40,11,62,000	9,67,000	11,40,21,29,000
		2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,35,05,000	:	2,35,05,000
		Total-Public Health Department.	11,42,46,67,000	9,67,000	11,42,56,34,000
		Medical Education and Drugs Department.	d Drugs Department.		
S-1	Medical and Public Health.	2210, Medical and Public Health.	3,88,53,75,000	16,000	3,88,53,91,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	6,66,000	:	6,66,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,63,17,000	1,000	1,63,18,000
	Tot	Total-Medical Education and Drugs Department.	3,90,23,58,000	17,000	3,90,23,75,000
		Tribal Development Department.	epartment.		
T-1	Interest Payment.	2049, Interest Payment.	:	5,95,95,000	5,95,95,000
		$\int 2225,\;  ext{Welfare of Scheduled Castes, Scheduled}$	~		
		Tribes, Other Backward Classes and			
		Minorities.			
T-2	Co-operation.	2425, Co-operation.	2,24,52,83,000	:	2,24,52,83,000
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	3,50,000	:	3,50,000
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,10,93,000		3,10,93,000

	Ro																8,71,80,36,000														
(4)	Re																8,71,80,36,000														
(3)		4 9909 Commol Education	/ 2202, General Education.	/ 2203, Technical Education.	2204, Sports and Youth Services.	2210, Medical and Public Health.	2211, Family Welfare.	2215, Water Supply and Sanitation.	2217, Urban Development.	2220, Information and Publicity.	2225, Welfare of Scheduled Castes, Scheduled	Tribes, Other Backward Classes and	Minorities.	2230, Labour and Employment.	2235, Social Security and Welfare.	2236, Nutrition.	2401, Crop Husbandry.	2403, Animal Husbandry.	2405, Fisheries.	2406, Forestry and Wild Life.	2425, Co-operation.	2501, Special Programmes for Rural	Development.	2505, Rural Employment.	2702, Minor Irrigation.	2801, Power	2810, Non-Conventional Sources of Energy.	2851, Village and Small Industries.	3054, Roads and Bridges.	3055, Road Transport.	
(2)																	Revenue Expenditure on	Tribal Areas Development	Sub Plan												
(1)																	T-5														

	:	:	61,14,000	2,63,50,000	3,24,64,000		:					1,38,99,11,000				1,38,99,11,000		28,84,69,000	8,47,13,53,000	1,93,30,20,000	52,76,26,000	3,48,000	5,17,49,000	2,96,00,000		11,30,21,65,000			2,21,76,93,000	1,75,53,000	2,23,52,46,000
	:	:	:	÷	:	ent.	:					33,000				33,000		28,84,69,000	33,000	50,000	:	:	:	:		28,85,52,000			:	:	:
nt.	:	:	61,14,000	2,63,50,000	3,24,64,000	g and Textiles Departm	:					1,38,98,78,000				1,38,98,78,000	ducation Department.	:	8,47,13,20,000	1,93,29,70,000	52,76,26,000	3,48,000	5,17,49,000	2,96,00,000		11,01,36,13,000	artment.		2,21,76,93,000	1,75,53,000	2,23,52,46,000
Environment Department.	2049, Interest Payment.	2235, Social Security and Welfare.	2251, Secretariat-Social Services.	3435, Ecology and Environment.	Total-Environment Department.	Co-operation, Marketing and Textiles Department.	2049, Interest Payment.	∠2070, Other Administrative Services.	2230, Labour and Employment.	2235, Social Security and Welfare.	2425, Co-operation.	2435, Other Agricultural Programmes. $\int$	2851, Village and Small Industries.	2852, Industries.	√3451, Secretariat-Economic Services.   √3511, Secretariat-Economic Services.   √	Total-Co-operation, Marketing and Textiles Department	Higher and Technical Education Department.	2049, Interest Payment.	2202, General Education.	2203, Technical Education.	2205, Art and Culture.	2235, Social Security and Welfare.	2251, Secretariat-Social Services.	2203, Technical Education.		Total-Higher and Technical Education Department.	Women and Child Development Department	2235, Social Security and Welfare.	2236, Nutrition.	2251, Secretariat-Social Services.	Total-Women and Child Development Department.
	Interest Payment.	Social Security and Welfare.	Secretariat-Social Services.	Ecology and Environment.			Interest Payment.					Co-operation.				Total-Co-o		Interest Payment.	General Education.	Technical Education.	Art and Culture	Social Security and Welfare.	Secretariat-Social Services.	Revenue Expenditure on	Removal of Regional Imbalance	Total-F			Social Security and Nutrition	Secretariat-Social Services.	Total-1
भाग	U-1	ਟ-ਨ ਰ-੨	8-8 U-3	U-4			V-1					V-2						W-1	W-2	W-3	W-4	W-5	9-M	W-7					X-1	X-2	

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64,56,56,000 16,67,000 3,14,00,63,000	i i i	64,56,56,000 16,67,000 3,14,00,63,000	7610, Loans to Government Servants, etc. 6711, Loans for Flood Control Projects.  Total-Home Department.
2,49,27,40,000	÷	2,49,27,40,000	Home Department.  4055, Capital Outlay on Police.  4070, Capital Outlay on Other Administrative Services.  5055, Capital Outlay on Roads Transport.
2,45,15,000	: :	2,45,15,000 22,46,82,000	7610, Loans to Government Servants, etc.  Total-General Administration Department.
20,01,67,000	: :	artment. 20,01,67,000 2,45,15,000	4059, Capital Outlay on Public Works.  4070, Capital Outlay on Other  Administrative Services.  7610, Loans to Government Servants, etc. 2,
		ACCOUNT	B-EXPENDITURE ON CAPITAL ACCOUNT
4,64,39,16,30,000	50,56,41,07,000	4,13,82,75,23,000	Total-A-Expenditure on Revenue Account
60,000	<b>: :</b>	60,000 2,07,24,000	2235, Social Security and Welfare.  Total-Marathi Language Department.
98,05,000 1,08,59,000	: :	.98, 1,08,	Maratni Language Department. 2052, Secretariat-General Services. 2205, Art and Culture.
64,66,96,000	:	64,66,96,000	Total-Minorities Development Department.
64,66,96,000	÷	64,66,96,000	2052, Secretariat-General Services. 2053, District Administration. 2075, Miscellaneous General Services. 2205, Art and Culture. 2235, Social Security and Welfare.

	Rs.				3,33,50,89,000						$42,\!55,\!65,\!000$					1,000		16,19,25,000		3,92,25,80,000		1,17,00,000		10,24,35,000			4,24,00,000	15,65,35,000
(4)	Rs.				83,000						:					1,000		:		84,000	ent.	:		:	:		:	:
	Rs.	rtment.			3,33,50,06,000						42,55,65,000					:		16,19,25,000		3,92,24,96,000	and Fisheries Departm	1,17,00,000		$10,\!24,\!35,\!000$	:		4,24,00,000	15,65,35,000
(3)		Revenue and Forests Department.	4235, Capital Outlay on Social Security and	Welfare.	4250, Capital Outlay on Other Social Services,	6245, Loans for Relief on Account of Natural	Calamities.	4406, Capital Outlay on Forestry and Wild Life.	4415, Capital Outlay on Agricultural Research	and Education.	4701, Capital Outlay on Major and Medium	Irrigation.	5475, Capital Outlay on Other General	Economic Services.	6401, Loans for Crop Husbandry.	6003, Internal Debt of the State Government.		7610, Loans to Government Servants, etc.		Total-Revenue and Forests Department.	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	4403, Capital Outlay on Animal Husbandry.		4405, Capital Outlay on Fisheries.	6003 Internal Debt. of the State Government.	6216, Loans for Housing.	Loans to Government Servant 7610, Loans to Government Servants, etc.	Total-Agriculture, Animal Husbandry, Dairy Development Fisheries Department.
(2)					Capital Expenditure on Other	Administrative Services and on	Social Services.				Capital Expenditure on	Economic Services			J	Internal Debt of the State	Government.	Loans to Government	Servants, etc.		Agrico	Capital Outlay on	Animal Husbandry.	Capital Expenditure on	Pebt of the State	Government.	Loans to Government Servant	Total-Agricul
(1)					C-9						C-10					C-11		C-12				D-8		D-9	D-10		D-11	

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Capital Outlay on Art and Culture.  Culture  Loans to Government  Servants, etc.  Total-School Education and Sports Department.  Capital Expenditure on  Social Services  Loans to Government  Art and Culture.  Total-School Education and Sports Department.  Urban Development  Capital Expenditure on  Social Services  Loans for Urban  Development  Loans to Government Servants, etc.  Total-Urban Development Development  Capital Outlay on Other General  Servants, etc.  Total-Urban Development Development  Capital Outlay on Other Administrative Services.  Administrative Services.  Capital Outlay on Other Administrative  Servances.  Finance Department.  Capital Outlay on Other Administrative  Services.  Funance Department.  Goods, Internal Debt of the State Government  Central Government.  State Settlement.  Central Government.  Central Government.  State Settlement.		9,52,67,000
d. Art and Culture.  7610, Loans to Government Servants, etc.  Total-School Education and Sports Department.  Urban Development Department  4217, Capital Outlay on Urban Development  Economic Services.  6217, Loans for Urban Development.  7610, Loans to Government Servants, etc.  Total-Urban Development Department.  Finance Department.  4070, Capital Outlay on Other Administrative  Services.  6003, Internal Debt of the State Government  6004, Loans and Advances from the  Central Government.		1,05,25,000
Total-School Education and Sports Department.  Urban Development Department  Urban Development Department  4217, Capital Outlay on Urban Development  Economic Services.  6217, Loans for Urban Development.  7610, Loans to Government Servants, etc.  Total-Urban Development Department.  Finance Department.  Finance Department.  Services.  6003, Internal Debt of the State Government Geody, Loans and Advances from the Central Government.		1,05,25,000
Total-School Education and Sports Department.  Urban Development Department  4217, Capital Outlay on Urban Development  Economic Services.  6217, Loans for Urban Development.  7610, Loans to Government Servants, etc.  Total-Urban Development Department.  Finance Department.  4070, Capital Outlay on Other Administrative  Services.  6003, Internal Debt of the State Government,  6004, Loans and Advances from the  Central Government.		1,05,25,000
Total-School Education and Sports Department.  Urban Development Department  4217, Capital Outlay on Urban Development  Economic Services.  6217, Loans for Urban Development.  7610, Loans to Government Servants, etc.  Total-Urban Development Department.  Finance Department.  4070, Capital Outlay on Other Administrative  Services.  6003, Internal Debt of the State Government.  6004, Loans and Advances from the  Central Government.	i i	10,57,92,000
Total-School Education and Sports Department.  Urban Development Department  4217, Capital Outlay on Urban Development  Economic Services.  6217, Loans for Urban Development.  7610, Loans to Government Servants, etc.  Total-Urban Development Department.  Finance Department.  4070, Capital Outlay on Other Administrative  Services.  6003, Internal Debt of the State Government  6004, Loans and Advances from the  Central Government.	i i	10,57,92,000
Urban Development Department  4217, Capital Outlay on Urban Development  Economic Services.  6217, Loans for Urban Development.  7610, Loans to Government Servants, etc.  Total-Urban Development Department.  Finance Department.  4070, Capital Outlay on Other Administrative  Services.  6003, Internal Debt of the State Government  6004, Loans and Advances from the  Central Government.	÷	
4217, Capital Outlay on Urban Development  Economic Services.  6217, Loans for Urban Development.  7610, Loans to Government Servants, etc.  Total-Urban Development Department.  Finance Department.  4070, Capital Outlay on Other Administrative Services.  6003, Internal Debt of the State Government, 6004, Loans and Advances from the Central Government.	i	
Economic Services.  6217, Loans for Urban Development.  7610, Loans to Government Servants, etc.  Total-Urban Development Department.  Finance Department.  4070, Capital Outlay on Other Administrative Services.  6003, Internal Debt of the State Government 6004, Loans and Advances from the Central Government.	:	
Economic Services.  6217, Loans for Urban Development.  7610, Loans to Government Servants, etc.  Total-Urban Development Department.  Finance Department.  4070, Capital Outlay on Other Administrative Services.  6003, Internal Debt of the State Government.  6004, Loans and Advances from the Central Government.		26,66,83,000
6217, Loans for Urban Development.  7610, Loans to Government Servants, etc.  Total-Urban Development Department.  Finance Department.  4070, Capital Outlay on Other Administrative Services.  6003, Internal Debt of the State Government 6004, Loans and Advances from the Central Government.		
7610, Loans to Government Servants, etc.  Total-Urban Development Department.  Finance Department.  4070, Capital Outlay on Other Administrative Services.  6003, Internal Debt of the State Government 6004, Loans and Advances from the Central Government.	•	21,11,33,000
7610, Loans to Government Servants, etc.  Total-Urban Development Department.  Finance Department.  4070, Capital Outlay on Other Administrative Services.  6003, Internal Debt of the State Government.  6004, Loans and Advances from the Central Government.		
Total-Urban Development Department.  Finance Department.  4070, Capital Outlay on Other Administrative Services.  6003, Internal Debt of the State Government 6004, Loans and Advances from the Central Government.	÷	45,16,000
Total-Urban Development Department.  Finance Department.  4070, Capital Outlay on Other Administrative Services.  6003, Internal Debt of the State Government 6004, Loans and Advances from the Central Government.		
Finance Department.  4070, Capital Outlay on Other Administrative Services.  6003, Internal Debt of the State Government 6004, Loans and Advances from the Central Government.	:	48,23,32,000
4070, Capital Outlay on Other Administrative Services.  6003, Internal Debt of the State Government 6004, Loans and Advances from the Central Government.		
es	÷	3,33,34,000
6004,		
	22,03,88,48,000	22,03,88,48,000
77.		
7810, Inter-State Settlement.		
G-10 Loans to Government 7610, Loans to Government Servants, etc. 3,23,22,000	:	3,23,22,000
Servants, etc.		
Total-Finance Department. 6,56,56,000	22,03,88,48,000	22,10,45,04,000

(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
		Public Works Department.	•		
		4055, Capital Outlay on Police.			
H-7	Capital Expenditure on Social	4216, Capital Outlay on Housing.			
	Services and Economic	4711, Capital Outlay on Flood Control Projects	4,97,62,21,000	:	4,97,62,21,000
	Services.	5054, Capital Outlay on Roads and Bridges.			
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports,			
		Art and Culture.			
		4210, Capital Outlay on Medical and Public			
		Health.			
		4217, Capital Outlay on Urban Development.			
8-H	Capital Expenditure on Public	4225, Capital Outlay on Welfare of Scheduled	1,76,87,86,000	1,43,75,000	1,78,31,61,000
	Works Administrative and	Castes, Scheduled Tribes, Other Backward			
	Functional Buildings.	Classes and Minorities			
		4235, Capital Outlay on Social Security and			
		Welfare.			
		4250, Capital Outlay on Other Social Services.			
		4405, Capital Outlay on Fisheries.			
		4202, Capital Outlay on Education, Sports,			
		Art and Culture.			
6-H	Capital Outlay on Removal of $\prec$	4210, Capital Outlay on Medical and	19,67,16,000	:	19,67,16,000
	Regional Imbalance	Public Health.			
		4250, Capital Outlay on Other Social Services.			
H-10	Internal Debt of the State	6003, Internal Debt of the State Government.	:	38,39,19,000	38,39,19,000
	Government.				
H-11	Loans to Government	7610, Loans to Government Servants, etc.	5,16,71,000	:	5,16,71,000
	Servants, etc.				
		Total-Public Works Department.	6,99,33,94,000	39,82,94,000	7,39,16,88,000

## Water Resources Department.

	3,33,000 14,95,31,50,000	25,00,00,000 25,00,00,000	8,34,17,000 8,34,17,000	15,03,62,34,000 25,03,33,000 15,28,65,67,000		1,90,00,000 1,90,00,000	3,92,00,000 3,92,00,000	5,82,00,000 5,82,00,000	partment		1,87,02,000 1,87,02,000		12,44,000 12,44,000	62,14,92,000 62,14,92,000	:		37,81,000 37,81,000	64 59 19 000
4402, Capital Outlay on Soil and Water  Conservation. 4701, Capital Outlay on Major and Medium  Irrigation.	tlay on Minor Irrigation ttlay on Flood Control Projects. ttlay on Power Projects.		7610, Loans to Government Servants, etc. 8,5	Total-Water Resources Department. 15,03,6	Law and Judiciary Department	4059, Capital Outlay on Public Works. 1,5	7610, Loans to Government Servants, etc. 3,9	Total-Law and Judiciary Department. 5,8	Industries, Energy and Labour Department	(4058, Capital Outlay on Stationery and			6851, Loans for Village and Small Industries.	4801, Capital Outlay on Power Projects. 62,1 6801. Loans for Power Projects.	6003, Internal Debt of the State Government.		7610, Loans to Government Servants, etc.	Potal Industriac Property and Labour Denastment 64 F
	Capital Expenditure on Irrigation.	Internal Debt of the State Government.	Loans to Government Servants, etc.			Capital Outlay on Public Works.	Loans to Government Servants, etc.			Capital Expenditure on	Economic and Social	Services	Capital Expenditure on Industries	Capital Expenditure on Fnergy		Government.	Loans to Government Servants, etc.	+o.L.
	<b>2</b> -I	9-I	<b>1-7</b>			J-4	J-5			K-9			K-10	K-11	K-12		K-13	

E9,72,000 1,11,11,000 6,0 89,33,000 6,0 79,05,000 1,11,11,000 6,0 88,87,000 7,5 41,67,000 7,5 29,02,000 7,5	(2)	(3)	ı	(4)	ı
1,11,11,000		Rural Development and Conservation Depart	Rs. d Water ment.	Rs.	Rs.
4402, Capital Outlay on Soil and Water Conservation.     4515, Capital Outlay on Other Rural Development Programmes.     5054, Capital Outlay on Minor Irrigation   5054, Capital Outlay on Roads and Bridges.     6216, Loans for Housing.   89,33,000       7610, Loans to Government Servants, etc.   89,33,000       7610, Loans to Government Servants and Water Conservation Department.     89,33,000       89,33,000       89,33,000       89,33,000       89,33,000       89,33,000       89,33,000       7,27,38,87,000       80,07,79,05,000       80	bbt of the State nt.	6003, Internal Debt of the State Government.	:	1,11,11,000	1,11,11,000
4702, Capital Outlay on Minor Irrigation   5054, Capital Outlay on Roads and Bridges.   6216, Loans for Housing.   7610, Loans for Housing.   7727,38,87,000   77,27,27,38,87,000   77,27,27,27,27,27,27,27,27,27,27,27,27,2		/4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programmes.			
1,11,11,000   1,11,11,000   1,11,11,000   1,11,11,000   1,11,11,000   1,11,11,000   1,11,11,000   1,11,11,11,000   1,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,11,000   1,11,11,11,000   1,11,11,11,000   1,11,11,11,11,000   1,11,11,11,11,000   1,11,11,11,000   1,11,11,11,11,000   1,11,11,11,11,000   1,11,11,11,11,000   1,11,11,11,11,11,11,11,11,11,11,11,11,1	penditure on Rural ent	4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges.	6,06,89,72,000	÷	6,06,89,72,000
Protection Department.  7,27,38,87,000  41,67,000  48,48,000  7,28,29,02,000	overnment tc.	(6216, Loans for Housing. 7610, Loans to Government Servants, etc.	89,33,000	Ē	89,33,000
Protection Department. 7,27,38,87,000 41,67,000 48,48,000 r 7,28,29,02,000		Total-Rural Development and Water Conservation Department.	6,07,79,05,000	1,11,11,000	6,08,90,16,000
7,27,38,87,000 41,67,000 48,48,000 7,28,29,02,000		Food,Civil Supplies and Consumer Pr	rotection Department.		
er 5475, Capital Outlay on Other General 41,67,000  Economic Services.  7610, Loans to Government Servants, etc.  Total-Food, Civil Supplies and Consumer 7,28,29,02,000 7,28, Protection Department.	tlay on Food,Storag housing.	e 4408, Capital Outlay on Food, Storage and Warehousing.	7,27,38,87,000	:	7,27,38,87,000
7610, Loans to Government Servants, etc. 48,48,000  Total-Food, Civil Supplies and Consumer Protection Department.	tlay on Other conomic Services.	5475, Capital Outlay on Other General Economic Services.	41,67,000	ŧ	41,67,000
7,28,29,02,000	overnment .c.	7610, Loans to Government Servants, etc.	48,48,000	:	48,48,000
		Total-Food, Civil Supplies and Consumer Protection Department.	7,28,29,02,000	:	7,28,29,02,000

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			2,09,95,75,000					26,22,000		2,10,21,97,000	2,10,21,97,000	1,28,21,95,000			15,08,33,000		5,35,00,00,000			17,37,000	
			÷					:		:	<b>:</b>	:			:		:			:	
			2,09,95,75,000					26,22,000		2,10,21,97,000		1,28,21,95,000			15,08,33,000		5,35,00,00,000			17,37,000	
/ 4225, Capital Outlay on Welfare of Scheduled	Castes, Scheduled Tribes, Other	Backward Classes and Minorities	4235, Capital Outlay on Social Security	and Welfare.	6225, Loans for Welfare of Scheduled Castes,	Scheduled Tribes, Other Backward	Classes and Minorities.	$\mid$ 6216, Loans for Housing.	7610, Loans to Government Servants, etc.	Total-Social Justice and Special Assistance Department		( 4515, Capital Outlay on Other Rural	Development Programmes.	6452, Capital Outlay on Tourism.	4551, Capital Outlay on Hill Areas.		5465, Investment in General Financial	and Trading Institutions.		7610, Loans to Government Servants, etc.	
			Capital Expenditure on	Social Services				Loans to Government	Servants.	Total-S	Total-S	Capital Outlay on Other	Rural Development	Programme	Capital Outlay on Hill	Areas.	Investment in General	Financial and Trading	Institutions.	Loans to Government	Servants, etc.
			N-4					N-5			(	0-10			0-11		0-12			0-13	

	Rs.						5,71,70,000											6,12,27,000			
(4)	Rs.						፧											:			
	Rs.						5,71,70,000											6,12,27,000			
(3)		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and	4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services	4402, Capital Outlay on Soil and Water Conservation	4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries	Development Programmes	_	4711, Capital Outlay on Flood Control projects 4851, Çapital Outlay on Village and Small	Industries Capital Outla	 6801, Loans for Power Project 6851. Loan for Village and Small Industries	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and		4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services		4403, Capital Outlay on Animal Husbandry	4405, Capital Outlay on Fisheries 4406. Capital Outlay on Forestry and Wild Life	 	4702, Capital Outlay on Minor Irrigation 4711 Capital Outlay on Flood Control projects		6217, Loans for Urban Development 6250 Loans for Other Social Services	
(2)		4	. 4 4	7	7		District Plan—Mumbai city 4	4 4	E)		6 <b>/</b>	,	4	174	4	4	Si.	District Plan—Mumbai 4	H.J.		
(1)							0-14											0-15			

16,33,51,000	7,98,83,000
÷	÷
16,33,51,000	7,98,83,000
4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 6 Capital Outlay on Forestry and Wild Life 6 Capital Outlay on Other Rural Development Programmes 7702, Capital Outlay on Other Rural Development Programmes 7702, Capital Outlay on Willage and Small Industries 5054, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Urban Social Services 6801, Loans for Village and Small Industries 6851, Loan for Village and Small Industries	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 6406, Capital Outlay on Forestry and Wild Life 6425, Capital Outlay on Co-operation 6515, Capital Outlay on Other Rural 6516, Capital Outlay on Village and Small 6711, Capital Outlay on Flood Control projects 6851, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Village and Small Industries 6851, Loan for Village and Small Industries
O-16 District Plan—Thane	O-17 District Plan—Raigad

	Rs.	7,15,50,000	5,63,99,000
(4)	Rs.	:	:
	Rs.	7,15,50,000	5,63,99,000
(3)			4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Flood Control projects 4701, Capital Outlay on Flood Control projects 4851, Capital Outlay on Nillage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
(2)		District Plan—Ratnagiri	District Plan—Sindhudurg
(1)		0-18	0-19

24,26,10,000	15,16,67,000
:	:
24,26,10,000	15,16,67,000
4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4405, Capital Outlay on Fisheries 6405, Capital Outlay on Forestry and Wild Life 6425, Capital Outlay on Other Rural Development Programmes 6702, Capital Outlay on Village and Small Industries Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4059, Capital Outlay on Public Works  4202, Capital Outlay on Education, Sports and Culture  4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Other Social Services 4402, Capital Outlay on Other Social Services Conservation  4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries 6406, Capital Outlay on Forestry and Wild Life 6425, Capital Outlay on Forestry and Wild Life 6426, Capital Outlay on Other Rural Development Programmes 6702, Capital Outlay on Wilnor Irrigation 6711, Capital Outlay on Willage and Small 6250, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
O-20 District Plan—Pune	0-21 District Plan—Satara

	Rs.	10,77,52,000	13,16,47,000
(4)	m Rs.	÷	:
	Rs.	10,77,52,000	13,16,47,000
(3)			4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6227, Loans for Urban Development 6250, Loans for Other Social Services
(2)		District Plan—Sangli	District Plan—Solapur
(1)		O-22 Dis	0-23 Dis

10,31,37,000	16,67,83,000
:	:
10,31,37,000	16,67,83,000
4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Mousing 4250, Capital Outlay on Soil and Water Conservation 4402, Capital Outlay on Soil and Water Conservation 6202, Capital Outlay on Fisheries 6405, Capital Outlay on Fisheries 6425, Capital Outlay on Forestry and Wild Life 6425, Capital Outlay on Other Rural Capital Outlay on Other Rural Development Programmes 6702, Capital Outlay on Flood Control projects 6851, Capital Outlay on Flood Control projects 6851, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 6851, Loan for Villay on Public Works	
O-24 District Plan—Kolhapur	O-25 District Plan—Nashik

(2)	(3)	(4)		
		Rs. Rs.		Rs.
District Plan—Dhule		8,48,99,000	<b>:</b>	8,48,99,000
District Plan—Jalgaon	4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 6415, Capital Outlay on Forestry and Wild Life 6425, Capital Outlay on Other Rural Development Programmes 6702, Capital Outlay on Wilor Irrigation 6711, Capital Outlay on Wiloge and Small Industries 6054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	20,05,71,000	<b>:</b>	20,05,71,000

15,55,30,000	2,21,83,000
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15,55,30,000	2,21,83,000
4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture Culture Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4408, Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Other Rural Development Programmes 7702, Capital Outlay on Other Rural Development Programmes 7702, Capital Outlay on Willage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 7402, Capital Outlay on Public Works 7202, Capital Outlay on Public Works 7202, Capital Outlay on Education, Sports and Culture	4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Other Social Services Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Wilage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project
O-28 District Plan—Ahmednagar	O-29 District Plan—Nandurbar

	 Rs.	
District Plan—Augangabad  4425, Capital Outlay on Co-operation  4515, Capital Outlay on Other Rural Development Programmes  4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Flood Control projects Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Power Project 6861, Loan for Village and Small Industries 4059, Capital Outlay on Public Works Capital Outlay on Education, Sports and Capital Outlay on Education, Sports and		18,20,64,000
4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Winor Irrigation 6851, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loans for Village and Small Industries	ч	12,61,51,000

	/ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture			
O-32 District Plan—Parbhani	4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small	h , 9,13,38,000	:	9,13,38,000
	Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries			
	4202, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and			
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	4402, Capital Outlay on Soil and Water Conservation			
	4403, Capital Outlay on Animal Husbandry			
	•			
	( 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural			
District Plan—Nanded	4702, Capital Outlay on Minor Irrigation	14,50,40,000	:	14,50,40,000
	-			
	6217, Loans for Urban Development			
	\ 6851, Loan for Village and Small Industries			

(2)	(3)	(4)		
		Rs. Rs.		Rs.
-Beed		21,97,07,000	÷	21,97,07,000
District Plan—Latur	4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Other Social Services Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Other Rural Development Programmes 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Rloads and Bridges 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	11,02,33,000	÷	11,02,33,000

11,42,32,000	7,18,39,000
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11,42,32,000	7,18,39,000
4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Winos Irrigation 6251, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4202, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Winos Irrigation 6251, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
O-36 District Plan—Osmanabad	O-37 District Plan—Hingoli

(4)	Rs. Rs.					17,18,52,000										11,31,58,000	11,31,58,000	11,31,58,000	11,31,58,000	11,31,58,000	11,31,58,000
	Rs.					17,18,52,000										11,31,58,000	11,31,58,000	11,31,58,000	11,31,58,000	11,31,58,000	11,31,58,000
(3)		Capital Outl Capital Outl Culture Capital Outle	4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water	Capital Outle Capital Outle Capital Outle	4406, Capital Outlay on Forestry and who Lile 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural	Development Programmes 4702, Capital Outlay on Minor Irrigation 4711. Capital Outlay on Flood Control projects		Loans for Ot Loans for Po	(6851, Loan for Village and Small Industries / 4059, Capital Outlay on Public Works	Capital Outl		4409 Canital Outlay on Soil and Water		Conservation Capital Outle Capital Outle Capital Outle	 Conservation Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl	Construction Capital Outling C	Conservation Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl Developmen Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl	Conservation Capital Outlands Capital Outlands Capital Outlands Capital Outlands Capital Outlands Capital Outlands Capital Outlands Capital Outlands Capital Outlands	Conservation Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl Developmen Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl	Conservation Conservation Capital Outl Capital Outl Capital Outl Capital Outl Developmen Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl Loans for Ur Loans for Ur	Conservation Conservation Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl Capital Outl Loans for Ur Loans for Ur Loans for Ur Loans for Ur
(2)						District Plan—Nagpur										District Plan—Wardha	District Plan—Wardha	District Plan—Wardha	District Plan—Wardha	District Plan—Wardha	District Plan—Wardha
(1)						0-38										0-39	0-39	O-39	0-39	0-39	O-39

4,50,58,000	14,39,49,000
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4,50,58,000	14,39,49,000
4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 620; Capital Outlay on Forestry and Wild Life 625, Capital Outlay on Other Rural Development Programmes 6215, Capital Outlay on Minor Irrigation 6217, Capital Outlay on Nillage and Small Industries 6254, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 620; Capital Outlay on Forestry and Wild Life 625, Capital Outlay on Other Rural Development Programmes 6215, Capital Outlay on Wilnor Irrigation 6217, Capital Outlay on Willage and Small Industries 6250, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 6851, Loan for Village and Small Industries
O-40 District Plan—Bhandara	O-41 District Plan—Chandrapur

	Rs.	9,37,42,000	6,06,63,000
(4)	$R_{S}$ .	:	:
	Rs.	9,37,42,000	6,06,63,000
(3)		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 6 Capital Outlay on Fisheries 6 Capital Outlay on Forestry and Wild Life 6 Capital Outlay on Other Rural Development Programmes 6 Capital Outlay on Winor Irrigation 6 Capital Outlay on Winor Irrigation 6 Capital Outlay on Fload Small Industries Capital Outlay on Roads and Bridges 6 Capital Outlay on Roads and Small Industries 6 Capital Outlay on Roads Services 6 Capital Outlay on Roads Services 6 Capital Outlay on Roads and Small	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Mousing 4250, Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Other Rural Development Programmes 4704, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Winor Irrigation 6851, Capital Outlay on Roads and Bridges 6227, Loans for Urban Development 6250, Loans for Urban Bevelopment 6851, Loans for Power Project 6861, Loans for Power Project
(2)		District Plan—Gadchiroli	District Plan—Gondia
(1)		0-42	0-43

15,91,46,000	8,87,89,000
15,91,46,000	8,87,89,000
4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Other Rural Development Programmes 7702, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Wilage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	Capital Outleapital Outleapita
0-44 District Plan—Amaravati	0-45 District Plan—Akola

	<u>ج</u>	17,23,50,000	13,78,51,000
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	Ω α	17,23,50,000	13,78,51,000
(3)	(0)	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Cupital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Roads and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries	
		4059, 4210, 4210, 4216, 4250, 4402, 4405, 4405, 4405, 4405, 4405, 4411, 4711, 4851, 6851, 6861, 6881,	$\begin{pmatrix} 4059, \\ 4202, \\ 4210, \\ 4210, \\ 4250, \\ 4402, \\ 4405, \\ 4405, \\ 4425, \\ 44$
(6)	(7)	District Plan—Yavatmal	District Plan—Buldhana
(1)	7	0-46	0-47

6,50,83,000	4,57,07,000
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6,50,83,000	4,57,07,000
	4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Wilage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
0-48 District Plan—Washim	0-49 District Plan—Palghar

	m Rs.		1,14,000		1,14,000		:		36,80,000		36,80,000		4,58,33,000		4,91,76,000		9,50,09,000		10,19,16,000		83,52,000		
(4)	Rs.																						
	Rs.	tment.	1,14,000		1,14,000		:		36,80,000		36,80,000		4,58,33,000		4,91,76,000		9,50,09,000	s Department.	10,19,16,000		83,52,000		
(3)		Parliamentary Affairs Department.	7610, Loans to Government Servants, etc.		Total-Parliamentary Affairs Department.	Housing Department.	6003, Internal Debt of the State Government.		7610, Loans to Government Servants, etc.		Total-Housing Department.	Public Health Department.	4210, Capital Outlay on Medical and Public Health.		7610, Loans to Government Servants, etc.		Total-Public Health Department.	Medical Education and Drugs Department.	4210, Capital Outlay on Medical and	Public Health.	7610, Loans to Government Servants, etc.		
(2)			Loans to Government	Servants, etc.			Internal Debt of the State	Government.	Loans to Government	Servants, etc.			Capital Outlay on Medical	and Public Health.	Loans to Government	Servants, etc.			Capital Outlay on Medical	and Public Health.	Loans to Government	Servants, etc.	
(1)			P-3				<b>Q-</b> 5		9-6				R-3		R-4				S-4-8		S 5		

## Tribal Development Department.

(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
		Environment Department.	nt.		
	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,42,000	i	2,42,000
		Total-Environment Department.	2,42,000		2,42,000
		Co-operation, Marketing and Textiles Department.	es Department.		
		(4425, Capital Outlay on Co-operation.			
	Capital Expenditure on	4435, Capital Outlay on Other Agricultural	10,10,00,000	:	10,10,00,000
	Social Services.	Programme.			
		4851, Capital Outlay on Village and Small Industries.			
	Internal Debt of the State	6003, Internal Debt of the State Government.	:	:	:
	Government.				
	Capital Expenditure on	6425, Loans for Co-operation.	5,00,00,000	:	5,00,00,000
	Economic Services	$\int$ 6851, Loans for Village and Small Industries. $\int$			
	Loans to Government	7610, Loans to Government Servants, etc.	1,51,36,000	÷	1,51,36,000
		Servants, etc.			
	Total-	Total-Co-operation, Marketing and Textiles Departme	16,61,36,000	:	16,61,36,000
		Higher and Technical Education Department.	Department.		
		(4202, Capital Outlay on Education,			
		Sports,Art and Culture.			
	Capital Outlay on Other	4250, Capital Outlay on Other Social	3,57,94,000	ŧ	3,57,94,000
	Social Services.	Services.			
	Loans to Government	7610, Loans to Government Servants, etc.	4,17,96,000	ŧ	4,17,96,000
	Servants, etc.				
	Tota	Total-Higher and Technical Education Department.	7,75,90,000		7,75,90,000

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:		:			83,000				:		83,000		:		:		:		:		÷		:
<b>epartment.</b> 45,41,000	<b>.</b>	45,41,000	partment.		6,93,55,000				17,68,000		7,11,23,000	hip Department	3,50,41,000		3,50,41,000	etariat	15.00.000		15,00,000	partment.	52,40,000		52,40,000
women and Child Development Department. 7610, Loans to Government Servants, etc. 45,4		Total-Women and Child Development Department.	Water Supply and Sanitation Department.	$\left( \ 4215, \ \operatorname{Capital Outlay on Water Supply} \ \right)$	and Sanitation.	es \ 4402, Capital Outlay on Soil and Water	Conservation.	6215, Loans for Water Supply and Sanitation.	7610, Loans to Government Servants, etc.		Total-Water Supply and Sanitation Department.	Skill Development and Entrepreneurship Department	7610, Loans to Government Servants, etc.		Total-Skill Development and Entrepreneurship Department	Maharashtra Legislature Secretariat	7610. Loans to Government Servants etc.		Total-Maharashtra Legislature Secretariat	Tourism and Cultural Affairs Department.	7610, Loans to Government Servants, etc.		Total-Tourism and Cultural Affairs Department.
Loans to Government	Servants,etc.	Tot			Capital Expenditure on	Economic and Social Services			Loans to Government	Servants, etc.			Loans to Government	Servants, etc.	Total-Skill 1		Loans to Government	Servants, etc.			Loans to Government	Servants, etc.	
X-4					9-X				<b>L-X</b>				ZA-3				ZC-3				SD-6		

	Rs.		4,25,00,000		5,84,000		4,30,84,000		:	5,00,000		5,00,000	22,69,87,53,000 82,29,06,35,000	73 96 98 60 000 2 46 68 99 65 000
(4)	Rs.												22,69,87	80 90 EL
	Rs.	ment.	e. 4,25,00,000		5,84,000		4,30,84,000	nt.	:	5,00,000		5,00,000	59,59,18,82,000	4 79 41 04 0E 000
(3)		Minorities Development Department.	4235, Capital Outlay on Social Security and Welfare. 4,25,00,000		7610, Loans to Government Servants, etc.		Total-Minorities Development Department.	Marathi Language Department.	Capital Outlay on Public Works. 4059, Capital Outlay on Public Works.	7610, Loans to Government Servants, etc.		Total-Marathi Language Department.	Total-B-Expenditure on Capital Account	, 10+0H 6 mon O
(2)			Capital Outlay on Social	Security and Welfare.	Loans to Government	Servants, etc.			Capital Outlay on Public M	Loans to Government	Servants, etc.			
(1)			ZE-2		ZE-3				ZF-4	ZF-5				

## महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च २८, २०१६/चैत्र ८, शके १९३८ STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2016-17.

The amounts are shown below:—

Rs.

(a) Revenue Expenditure  $\dots$  4,64,39,16,30,000

(b) Capital Expenditure ... 82,29,06,35,000

Total . . 5,46,68,22,65,000

Mumbai, Dated the 28th March 2016. SUDHIR MUNGANTIWAR, Finance Minister.